



PROJECT REPORT

DON BOSCO DEVELOPMENT OUTREACH NETWORK (DBDON)

PROJECT NAME

AVOCADO & MACADAMIA GROWING PROJECT IN NAKURU-KABAZI AND MACHAKOS-NZAIKONI

NO.:	AFE 19-027-28 Avocado & Macadamia Growing
STATUS:	Current
DONOR:	Don Bosco Jugendhilfe
PROJECT MANAGER:	Lawrence
LOCATION:	Nzaikoni and Kabazi (Nakuru)
TIMELINE:	Jan. 2026-Dec. 2028
BUDGET:	EUR 35,926.00

PROJECT DESCRIPTION

The project aims to providing support to 8000 out-of-school youth and their families by growing avocado and macadamia to enable them employ themselves through agriculture. The project is at its second phase.

KEY PERFORMANCE INDICATORS (KPIS)

Indicator: In the year 2024, the project generated 4,855,266 shillings from export and 3,709,299 shillings from local market. In the year 2025, the project is expect to generate an average of 21,129,112 shillings. This means that, in average, each family, out of 800 beneficiaries, will have a minimum of 20,941 shillings every month. Indicators1: 90% of youth earn sustainable income by end of project. By the end of 2028 95% of youth successfully participate and retained in the project, 8524 grafted seedlings distributed.? Indicator 2: 95% of the participating youth have increased income, 2 Co-operatives strengthened , 70% of beneficiaries conduct online marketing.? Indicator 3: 95% of the participating youth engaged for source of income, 50% of participating youth mentor other youth in avocado farming, 10 youth trained in seedling propagation.

REPORTING PHASES

Yr1: Funding 25,450 Euros. Expected Annual Report for Jan-Dec 2026 by 15 February 2027 .
Yr2 Funding 6,150 Euros. Expected Annual Report for Jan-Dec 2027 by 15 February 2028.
Yr3 Funding 4,326 Euros. Final Project Report covering the entire period Jan 2026 - December 2028 by 31 March 2028. Follow-up Report 2029 documenting the results of 2029 by 15 February 2030; Follow-up Report 2030 documenting the results of 2030 by 15 February 2031; Follow-up Report 2031 documenting the results of 20301by 15 February 2032.

POINTS OF ACTION

Close Monitoring.