



PROJECT REPORT

DON BOSCO DEVELOPMENT OUTREACH NETWORK (DBDON)

PROJECT NAME

KAKUMA AGRICULTURE PROJECT

NO.:	AFE 21-038 Kakuma, Agriculture
DONOR:	Don Bosco Jugendhilfe
PROJECT MANAGER:	Irene Waweru
LOCATION:	Kakuma
TIMELINE:	July 2024 - June 2027
BUDGET:	EUR 128,926.00

PROJECT DESCRIPTION

The main focus of the project is agricultural training for improved food security with integration of ecological production. The project targets the furthest behind who in this case are refugees; both male and female in Kakuma refugee Camp as well as host community.

KEY PERFORMANCE INDICATORS (KPIS)

Outcome 1: a) 150 (50 males and 100 females) refugees and host community completing the 6 month training -- b) 50 refugee and host community business people accessing the farm produce for sale --c) 30 (10 male and 20 female) refugee and host community completing 3 months Kitchen garden training

Outcome 2: a) 12 hectares under farming and ecological production measures introduced --b)30 refugees and host community practicing kitchen gardens

Outcome 3: a)Number of refugees and host community trained --b) Varieties of farm produces available including chicken and fish for consumption by refugees and host community (improved nutrition). --TOTAL Target: Yr1 110 Male and 60 Female; Yr2: ?

REPORTING PHASES

Year 1: Oct.-Dec.2024: 1st Installment 60,000. Progress Report with photos, documenting the advancement of the project. Mid-year due 15th Feb. 2025 /

Year 2: Oct. 2024-Jun.2025. 2nd Installment 40,000. Annual Report, Narrative and Financial Due 15th Aug.2025. Interim Report Jul.2025- Dec.2025. Due Mid Year Report February 2026.

Year 3: Third Installment 28,926. Jul. 2025-Jun. 2026. Annual Report Due 15th Aug. 2026.

Interim Report: Jul.2026-Dec.2026 Due 15th Feb.2027.

Final Report: Oct 2024-Jun.2027. Due 15th Aug. 2027.

POINTS OF ACTION

Evaluation